

First call for proposals

Information and programme expectations

14 | 20

Bard| Italy | 26 February 2015

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Call 1 general framework

- Opening of the call for **priorities 1 to 3**
(specific call for priority 4 to be launched further in 2015)
- Project duration: **max 36 months** + preparation and closure phases
- Partnership: **4 to 15 partners, from at least 3 Partner States**
(of which 2 from the EU)
- Budget: **no specific budget restrictions.**
Average ERDF budget in 2007-2013: **EUR 2 M**
- Co-financing rate: up to **85% ERDF**
- **Total costs principle:** sources of contribution may be public or private



Impact on policy cycle

Three types of projects according to their objectives and nature of activities and therefore their positioning in the policy cycle:

- **Strategic policy development:** analytical and research activities involving e.g. policy owners
- **Explorative and piloting activities:** development of new tools or methodologies and their testing to find most appropriate means for strategy implementation
- **Policy implementation:** focus on fully developed instruments for the concrete implementation of a policy



Transnational approach

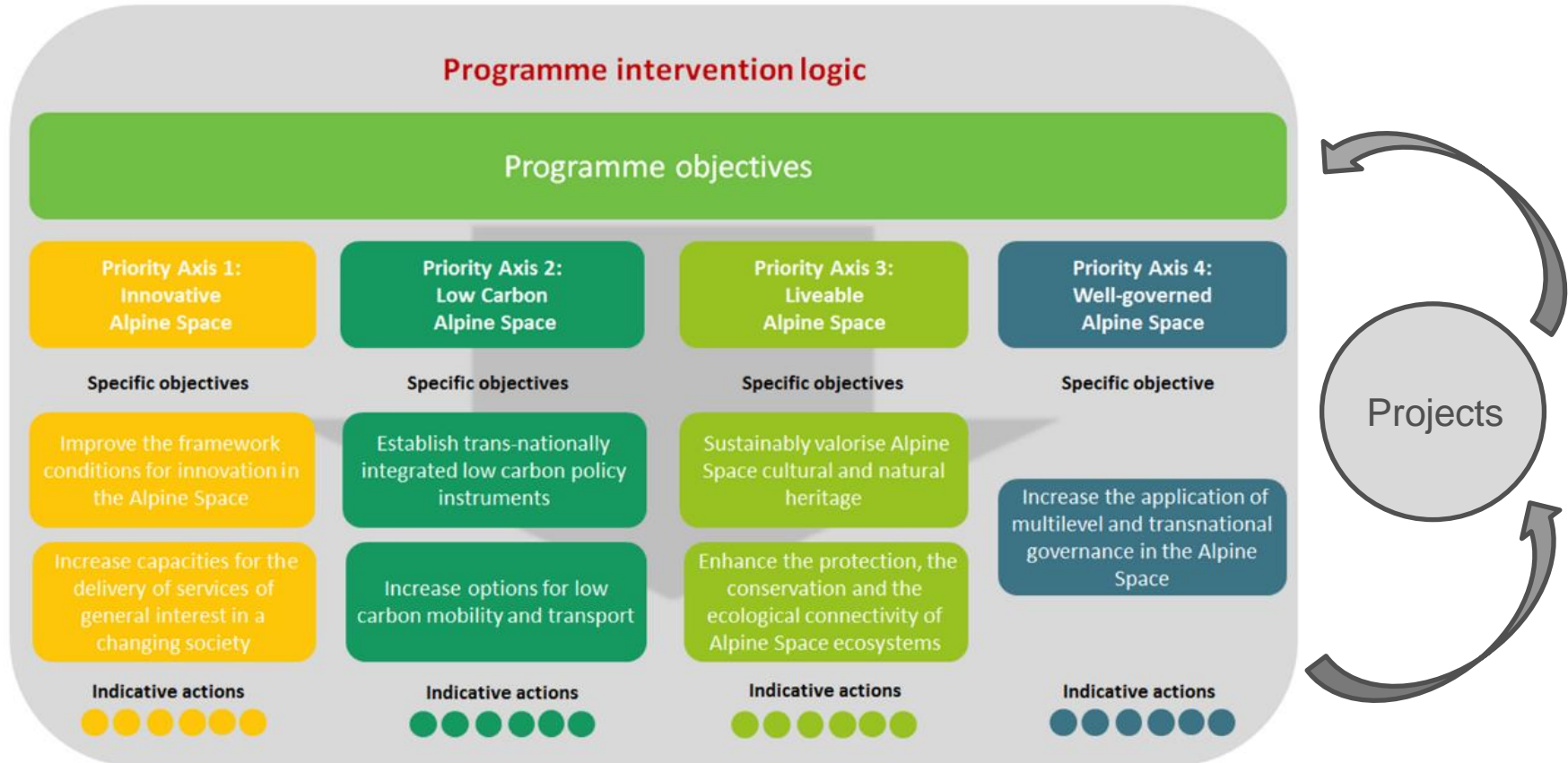
Topic better addressed at the transnational level

⇒ Does the project addresses a topic with a real transnational dimension needing transnational solutions?

⇒ Topic not only concerning one country or the cross-border level



Consistency with ASP intervention logic



Building project intervention logic

Identifying main characteristics (overall project objective, specific objective, results, main outputs, work packages, activities, deliverables)

1) Identifying the project overall objective and results

- Demonstrate how the overall project objective contributes to the programme specific objective
- Choose one result indicator of the programme corresponding to the selected programme specific objective

2) Setting the project specific objectives (max 3)

- Demonstrate how project specific objectives contribute to project overall objective and programme specific objective



3) Identifying the main project outputs and linking them to the programme outputs indicators

- defining the main outputs in parallel to the activities workplan: allows you better understanding what you want to develop in your project and how
- project outputs contribution to programme outputs indicators (use same measurement unit)
- direct contribution of main outputs to the expected project results

4) Developing the activity work plan

- consistency with objectives, results and outputs
- activities structured by work packages
- possible different deliverables for same activity



Results' sustainability & added value

→ **Specific, measurable, realistic, sustainable, transferable**

- Specific link to the needs of identified target groups
- Long term use of project results
- Clear impact on target areas and groups
- Bringing added value on existing structures or products
- Involving relevant stakeholders
- Building on the achievements of past projects



Partnership

- **Relevant:** includes key players able to address projects' objectives
- **Competent:** role in the relevant policy field
- **Balanced:** in terms of geographical coverage, sectors and levels
- **Targeted:** early involvement of relevant stakeholders



Questions?

